

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

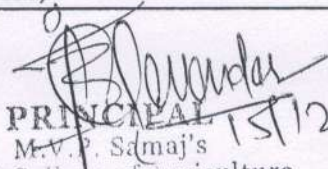
APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCA

1	Name of the College/Institute: Maratha Vidya Prasarak Samaj' Karmayogi Dulaji Sitaram Patil College of Agriculture, Nashik Code: BSCA11132 Stream: BSCA Year: 2024-25 Location: Udoji Maratha Boarding Campus Infront of Prasad Mangal Karyalaya Gangapur Road, Nashik,422013		
2	a)		Approved 74000
	1. Information related to Fee For AY 2023-24		Approved 66500
	2. Information related to Fee For AY 2022-23		Approved 74000
	3. Information related to Fee For AY 2021-22		Approved 74000
	4. Information related to Fee For AY 2020-21		Approved 74000
	5. Information related to Fee For AY 2019-20		Approved 60000
	b) Fee Proposed by College for AY 2024-25		Proposal Status Y Proposed fee for 2024-25 92000 Rs.
	c) Year of recognition by respective council/Government :		2003
	d) MCAER/Agriculture University Grade :		A
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	20245792	38934
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	421830	811
4.1.3	Stipend paid to the students	443500	853
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	21111122	40598
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	8746367	16820
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	29857489	57418
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (597150) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	29857489	57418
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2985749	5742
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1370459	2635
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake	3360000	7000
	1. Usage Charges: 5000		
	2. Additional Usage Charges: 2000		
	3. For New Colleg Additional: 0		
	4. Land/Building allotted by Gov. or Public Body: N		
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	2160000	4500
4.4	Depreciation on other assets at approved rates -	1765661	3396
4.5	Total of (4.2.2.2 to 4.4)	41499358	79806
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	520	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	520	
4.9	Per Student Fee (4.5/4.8)	79806	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	79806	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - 1_100(3991) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- A (3991) - Add = 3991 Ph.D Holder - 43% - Add = 399 Research Publications in international journals & Patents - 0.22 per faculty per year - Add = 160 Placement of students - 11% - Add = 0	4550
4.10.3	Total Development Fee (4.10 + 4.10.2-(12531)) or Limited 15% of Tuition Fee(4.9.1- (11971)) whichever is less.	11971
4.10.4	Total Fee (4.9.1 + 4.10.3)	91777

Date

Place


PRINCIPAL
 M.V.P. Samaj's
 KDSP College of Agriculture
 Nashik-422 013.



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

All Institutions/Colleges to take note that the fees as notified by the Fees Regulating Authority as 'No Upward Revision of fees' as well as 'Upward Revision of fees' for the academic year 2023-2024 must be displayed course-wise on the Notice Board as well as the Website of the Institutions/Colleges in Marathi and English and in case of linguistic minority institution the fees shall also be displayed in the language of minority belongs as provided under section 14(4) of the Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions and Fees) Act, 2015 which reads as under:

"(4) Every unaided institution shall display on its notice board, the course-wise fees as approved by the Fees Regulating Authority and on its website in Marathi and English, provided that, in case of linguistic minority institutions, the display shall also be in the language of the minority to which such, institution belongs and shall be binding on the students and the institution."

The non-compliance above quoted statutory provision by any Institution/College is liable for penal consequences as provided u/s 20 of the Act of 2015.

Fees Search for Institute

Select Institute Type	Agriculture
Select Sub Type	BSC Agriculture
Select District	Nashik

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Fee Approved by Fees Regulating Authority, Maharashtra for Academic Year 2023-24

Sr. No.	Inst ID	Inst Name	District	Stream	Status	Date of Meeting	Tuition Fee	Development Fee	Total Fee
1	BSCA11132	MARATHA VIDYA PRASARAK SAMAJ' KARMAYOGI DULAJI SITARAM PATIL COLLEGE OF AGRICULTURE, NASHIK	Nashik	BSCA	Approved	06-06-2023	64348	9652	74000
2	BSCA11135	K.K. WAGH COLLEGE OF AGRICULTURE	Nashik	BSCA	Approved	01-12-2023	98911	10089	109000
3	BSCA11280	COLLEGE OF AGRICULTURE, BABHULGAON.	Nashik	BSCA	Approved	06-06-2023	68326	7174	75500
4	BSCA11292	COLLEGE OF AGRICULTURE, NASHIK	Nashik	BSCA	Approved	06-06-2023	7510	9390	84500

